

JOINT MONITORING COMMITTEE

under Interreg-IPA CBC Bulgaria - Serbia Programme

Written procedure No. 62, initiated on 27 April 2022

1. Description:

The Written procedure for approval of the amendment of the Application form (AF) of project "Preservation and Attractive Exhibition of the Natural and Cultural Heritage of Belogradchik and Boljevac Municipalities" with ref. no. CB007.2.11.064 under the INTERREG – IPA CBC Bulgaria – Serbia Programme 2014-2020, was initiated by the Deputy Minister of Regional development and Public Works of the Republic of Bulgaria and Co-chairperson of the JMC on 27.04.2022.

The modification concerns amendment of the AF due to incorrectly included expenditures of specific software products in budget line 5.2 „Supply" instead of budget line 4.9 „Consultancy, studies, designs, website development etc.", as follows:

- Budget sub-line 5.2 "Supply" by LP to be decreased from EUR 173 211,53 to EUR 115 122,09 after reduction of expenditures for software of EUR 58 089,44. Hence budget line 5 "Equipment and works" to be decreased from EUR 359 778,17 to EUR 301 688,73;
- A new sub-line to be included in point 4.9 "Consultancy, studies, designs, website development etc." with the name "Activity 4: Multimedia software products and mobile application" at the amount of EUR 58 089,44. The expenditure for software initially planned under sub-budget line 5.2 to be transferred to sub-budget line 4.9. Hence the total amount of budget line 4 "External expertise and services costs" to be increased from EUR 11 120,00 to EUR 69 209,44.

The proposed change of the AF will give the project partners the opportunity to achieve the planned activities and output indicators and will not change the total amount of the project.

The official letter No. 99-00-2-91/26.04.2022 with the proposed change, was sent to the JMC members via the Management Information System of the Programme, for review and approval.

The JMC members were given 5 working days to send their approval or comments on the proposed documents. Only opinions of approval were received.

2. Decisions:

JMC approves the amendment of the Application form of project with reference number CB007.2.11.064 in specific:

- The decrease of Budget sub-line 5.2 "Supply" at the amount of EUR 115 122,09;

- The reduction of budget line 5 "Equipment and works" at the amount of EUR 301 688,73;
- The including of new sub-line in point 4.9 "Consultancy, studies, designs, website development etc." with the name "Activity 4: Multimedia software products and mobile application" at the amount of EUR 58 089,44;
- The transferring of expenditure for software from sub-budget line 5.2 to sub-budget line 4.9;
- The increase of the total amount of budget line 4 "External expertise and services costs" at the amount of EUR 69 209,44,

and the preparation of an addendum to the Subsidy contract.

The hereby Decision enters into force on 9 May 2022 - the date following the deadline for submission of objections / additional proposals from the JMC members.

Signatures:

for BULGARIA:

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Ms. DELYANA IVANOVA

*Deputy Minister of Regional Development
and Public Works
Co-chairperson of the JMC*

for SERBIA:



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Mr. MIHAJIL O DAŠIĆ

*Assistant Minister of
Ministry of European Integration
Head of the National Authority
Co-chairperson of the JMC*