

JOINT MONITORING COMMITTEE

under Interreg-IPA CBC Bulgaria - Serbia Programme

Written procedure No. 36, initiated on 12 February 2020

1. Description:

The written procedure proposes approval of additional projects from reserve list under Second Call for Proposals, contract modifications under projects with ref. No CB007.2.12.068 and CB007.2.12.034, and documents related to management and implementation of the Interreg – IPA CBC Bulgaria – Serbia Programme 2014 – 2020, was initiated by the Co-chairperson of the Joint Monitoring Committee (JMC) from Bulgarian side.

1. Approval of additional projects from reserve list under Second Call for Proposals - in order to guarantee achievement of the Output indicators (OIs) and full absorption of funds under the Programme, the managing bodies considered that additional projects could be proposed for financing:

- Project no. CB007.2.11.064 – third and the last reserve in the ranking list for OI 1.1.1 and second reserve in ranking list for OI 1.1.3;
- Project no. CB007.2.31.113 – second reserve in the ranking list for OI 3.1.1;
- Project no. CB007.2.13.009 – reserve in the general ranking list with final score of 83 points;
- Project no. CB007.2.22.106 – reserve in the general ranking list with final score of 81,5 points;
- Project no. CB007.2.32.025 – reserve in the general ranking list with final score of 93 points.

2. Contract modifications of two projects funded under Second Call for Proposals, due to correction of the time of engagement of project team members in accordance with the Serbian Labor Law:

- Request for modification of project no. CB007.2.12.068, "Tourism and futurism", concerning the budget and content of Budget line 1 (BL1) – Staff cost and BL2 – Administrative Costs of Project Partner 2 - Tourism Organization of Sokobanja;
- Request for modification of project no. CB007.2.12.034, "Improving the winter tourist offer in Sokobanja and Varshets municipalities - Winter Cross-Border Tour: Varshets-Sokobanja", concerning the budget and content of Budget line 1 (BL1) – Staff cost of Project Partner 2 - Municipality of Sokobanja.

3. Documents related to the management and implementation of the Interreg – IPA CBC Bulgaria – Serbia Programme. The proposed budget includes the expenditures of the Managing Authority, National Authority, Joint Secretariat and Certifying Authority, needed for the management and implementation of the Interreg – IPA CBC Bulgaria – Serbia Programme for the period 2020-2023. The expenditures are planned on the basis of the Multiannual Indicative Budget Forecast 2015 – 2023, and

taking into consideration the savings realized from the previous years.

The official letter No. 99-00-2-53/12.02.2020 with the proposed budget was sent to the JMC members via the Management Information System of the Programme, for review and approval.

The JMC members were given 7 working days to send their approval or comments on the request for modification. Comments were received by the Certifying Authority of the Programme related to non-compliance with the Technical Assistance budget approved by the Managing Authority (MA) for the activity of the Certifying Authority (CA) for the period 2020-2023. They were summarized in the Comparative table, dated 25th February 2020, and communicated to the JMC members for information.

2. Decisions:

The JMC gives mandate to the managing bodies to conduct pre-contracting procedures with the following projects from the reserves lists: projects no. CB007.2.11.064, CB007.2.31.113, CB007.2.13.009, CB007.2.22.106 and CB007.2.32.025.

The JMC approves the budget modifications of projects no. CB007.2.12.068 and CB007.2.12.034, funded under Second Call for Proposals.

The JMC approves the documents related to the 2020-2023 Technical Assistance Budget of the Interreg – IPA CBC Bulgaria – Serbia Programme 2014 - 2020.

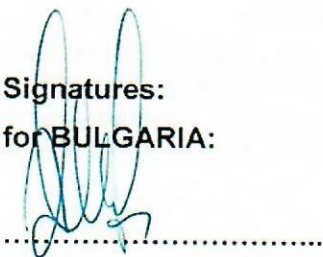
The hereby Decision enters into force on 25 February 2020 - the date following the deadline for submission of objections / additional proposals from the JMC members.

3. Attachments:

1. List of projects from the reserves lists of the Second Call for Proposals;
2. Request for modification of project no. CB007.2.12.068;
3. Request for modification of project no. CB007.2.12.034;
4. Technical assistance Plan for 2020-2023;
5. Eligibility of Technical Assistance Expenditures for 2020-2023;
6. Technical Assistance Budget for 2020-2023;
7. Comparative table of received comments.

Signatures:

for BULGARIA:



Ms DENITSA NIKOLOVA

*Deputy Minister of
Regional Development and Public Works
Co-chairperson of the JMC*

for SERBIA:



Mr MIHAJILO DAŠIĆ

*Assistant Minister of
Ministry of European Integration
Head of the National Authority
Co-chairperson of the JMC*