*Interreg – IPA CBC Bulgaria – Serbia Programme*

*CCI Number 2014TC16I5CB007*

**Project CB007.2.13.225 „QuesTour”**



ANNEX V: BUDGET

**Global price:** ……………. BGN excluding VAT;

……………. EUR excluding VAT (regard to the Inforeuro exchange rate leva/euro 1.95580 (<http://ec.europa.eu/budget/inforeuro/index.cfm?Language=en>)

…………….BGN including VAT,

……………. EUR including VAT (regard to the Inforeuro exchange rate leva/euro 1.95580 (<http://ec.europa.eu/budget/inforeuro/index.cfm?Language=en>)

Please include a price breakdown based on the outputs/deliverables in the terms of reference, as follow:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Name of the task** | **Measure** | **Number** | **Price of one in BGN**  **/excluding VAT/** | **Total price**  **in BGN**  **/including VAT/** | **Total price**  **in EUR**  **/including VAT/**  **1EUR=1.95580 BGN** |
| **1. Organization and carrying out of a 1 - day “QuesTour” design competition for young people** |  |  |  |  |  |
| * 1. Rent of hall | per day | 1 |  |  |  |
| * 1. Rent of audio/video equipment | per day | 1 |  |  |  |
| * 1. Providing transportation of participants to the project events | per km | 200 |  |  |  |
| * 1. Providing of catering for 1 day | per participant | 20 |  |  |  |
| 1.5. Accommodation for the participants in the Competition event in Vratsa for 1 night | per participant | 20 |  |  |  |
| 1.6 Consumables and materials for the Competition event in Vratsa | per participant | 20 |  |  |  |
| **2. Organization and carrying out of a 3 days QuesTour Festival** |  |  |  |  |  |
| 2.1 Rent of tents/stands for exhibition | per day | 3 |  |  |  |
| 2.2 Rent of audio/video equipment | per day | 3 |  |  |  |
| 2.3 Providing transportation of participants to the project event | per km | 450 |  |  |  |
| 2.4 Providing of catering per 3 day for 40 participants | per participant | 120 |  |  |  |
| 2.5 Accommodation for the participants in the Festival for 2 night for 40 participants | per participant | 80 |  |  |  |
| **3. Organization and carrying out of a Quest Tours initiative 3 for 3 days** |  |  |  |  |  |
| 3.1 Providing transportation of participants to the project event | per km | 700 |  |  |  |
| 3.2 Providing of catering for 3 days for 10 participant | per participant | 30 |  |  |  |
| 3.3 Accommodation for the participants in QuesTour 3 for 2 night for 10 participant | per participant | 20 |  |  |  |
| **4. Organization and carrying out of a final meeting and dissemination event in Vratsa for 1 day** |  |  |  |  |  |
| 4.1 Rent of hall | per day | 1 |  |  |  |
| 4.2 Providing of catering for 1 day for 10 participant | per participant | 10 |  |  |  |
| **Total** | | |  |  |  |